

PROGRAMME/NRHM MANAGEMENT COSTS

ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.10.4.6							
ROP/FMR Budget Head: Training in Accounting Procedure							
Sl. No.	Districts	Physical Target 2011-12* (Physical indicator is Accounts Training)	District Total Allotment 2011-12	Q1	Q2	Q3	Q4
1	Araria		0	0	0	0	0
2	Arwal		0	0	0	0	0
3	Aurangabad		0	0	0	0	0
4	Banka		0	0	0	0	0
5	Begusarai		0	0	0	0	0
6	Bhagalpur		0	0	0	0	0
7	Bhojpur		0	0	0	0	0
8	Buxar		0	0	0	0	0
9	Darbhanga		0	0	0	0	0
10	East Champaran		0	0	0	0	0
11	Gaya		0	0	0	0	0
12	Gopalganj		0	0	0	0	0
13	Jamui		0	0	0	0	0
14	Jehanabad		0	0	0	0	0
15	Kaimur		0	0	0	0	0
16	Katihar		0	0	0	0	0
17	Khagaria		0	0	0	0	0
18	Kishanganj		0	0	0	0	0
19	Lakhisarai		0	0	0	0	0
20	Madhepura		0	0	0	0	0
21	Madhubani		0	0	0	0	0
22	Munger		0	0	0	0	0
23	Muzaffarpur		0	0	0	0	0
24	Nalanda		0	0	0	0	0
25	Nawada		0	0	0	0	0
26	Patna		0	0	0	0	0
27	Purnia		0	0	0	0	0
28	Rohtas		0	0	0	0	0
29	Saharsa		0	0	0	0	0
30	Samastipur		0	0	0	0	0
31	Saran		0	0	0	0	0
32	Sheikhpura		0	0	0	0	0
33	Sheohar		0	0	0	0	0
34	Sitamarhi		0	0	0	0	0
35	Siwan		0	0	0	0	0
36	Supaul		0	0	0	0	0
37	Vaishali		0	0	0	0	0
38	West Champaran		0	0	0	0	0
39	RPMU Bhagalpur	2	100000	0	100000	0	0
40	RPMU Darbhanga	3	150000	0	150000	0	0
41	RPMU Kosi	3	150000	0	50000	50000	50000
42	RPMU Magadh	5	250000	0	250000	0	0
43	RPMU Munger	6	300000	0	300000	0	0
44	RPMU Patna	6	300000	0	0	300000	0
45	RPMU Purnia	4	200000	0	0	200000	0
46	RPMU Saran	3	150000	0	0	150000	0
47	RPMU Tirhut	6	300000	0	300000	0	0
48	ANMMCH, Gaya		0	0	0	0	0
49	DMCH, Darbhanga		0	0	0	0	0
50	JLNMCH, Bhagalpur		0	0	0	0	0
51	NMCH, Patna		0	0	0	0	0
52	PMCH, Patna		0	0	0	0	0
53	SKMCH, Muzaffarpur		0	0	0	0	0
Total		38	1900000	0	1150000	700000	50000
State Level Fund Retention			600000				
Grand Total			2500000				